

2017-18 Budget Reinvestments as of July 2017

* Budget investments benefitting both Corner Post 1 and Corner Post 3

Corner Post 1:

The Student Experience

| | Operating | Capital | Continuing | One-time |
|---|-----------|---------|------------|----------|
| Director Enrolment Systems & Continuous Improvement | X | | X | |
| Investment in training & tools Registrar's Office | X | | X | |
| Registrar's Office - various implementations & projects (Degree audit, student planning, self-service, etc.) | X | | | X |
| Mental Health Strategy | X | | | X |
| Learning Services project support | X | | | X |
| Hosting Men's National Volleyball 2018 | X | | | X |
| EAVTEC program (Faculty & support positions) | X | | X | |
| Computing Lab Assistant (CUPE) | X | | X | |
| Engineering Graphics Technician Certificate program * | X | | X | |
| Associate Dean - A&S, T&T | X | | X | |
| Work Integrated Learning Plan * | X | | | X |
| New Campus Plan | X | | | X |
| Associate Director - Applied Learning * | X | | | X |
| Applied Learning - Faculty Position * | X | | X | |
| Administrative support (CUPE) A&S | X | | X | |
| Additional level of security guards at both campuses | X | | X | |

Charger's Banner for PISE gym

X

X

Corner Post 2:

Supporting People in an Engaged Community